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Hi Jenifer. Here are the topics that we wish to cover in our powerpoint presentation. There is some overlap with your agenda items.

- State of the Assets Summary
- Cost Data Review
- Topic 1: 85% Capture Analyses and Results
  - Baseline level of control, impervious acres managed, total cost, affordable implementation period
- Topic 2: Cost Benefit Analysis/Affordability Analysis
- Topic 3: Proposed Adaptive Management Process
  - Series of 5-Year Project Lists and Budgets
- Topic 4: Proposed Accountability and Verification Measures
- Next Steps: Call/Meeting

It may take about 45 minutes to get through the powerpoint.

Thanks and looking forward to our call tomorrow.

**Charlotte Katzenmoyer** | Chief Executive Officer  
**888-510-0606** | 717-216-5308 (o)

<image001.png>

Capital Region Water  
212 Locust Street, Suite 500 | Harrisburg, PA 17101  
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**From:** Fields, Jenifer <[fields.jenifer@epa.gov](mailto:fields.jenifer@epa.gov)>

**Sent:** Wednesday, July 22, 2020 8:02 AM

**To:** Charlotte Katzenmoyer <[Charlotte.Katzenmoyer@capitalregionwater.com](mailto:Charlotte.Katzenmoyer@capitalregionwater.com)>

**Subject:** CRW-agenda\_7-23-20sjm

Hi Charlotte- Please see the draft agenda, that provides CRW with an opportunity to present the newest modeling effort. The second bullet details the goals of the LTCP, which we'd be looking for in the revised effort. Please review and add any items that you would like to discuss.

Thanks

Jen